DISTRICT FINANCIAL REPORT

2004 Unrestricted Congregation Support by Circuits

	Support	Confirmed Members	Support/ Member
1. North East Georgia Circuit			
Athens-Christus Victor	$2,600.00	18	$144.44
Athens - Trinity	$25,408.00	372	$68.30
Blairsville -All Saints	$15,123.60	186	$81.31
Gainesville- Good Shepherd	$6,000.00	149	$40.27
Lawrenceville -Living Savior	$360.00	52	$6.92
Lilburn - Oak Road	$38,875.45	414	$93.90
Toccoa - Trinity	$4,500.00	134	$33.58
Winder-Arms of Grace	$4,365.50	N/A	$0.00
Totals	$97,232.55	1,325	$73.38
2. Atlanta North Circuit			
Atlanta - Rivercliff	$21,666.70	559	$38.76
Atlanta Grace	$6,000.00	50	$120.00
Cartersville-Savior of All	$3,600.00	276	$13.04
Cumming-Living Faith	$1,646.60	51	$32.29
Kennesaw-Living Hope	$37,172.43	261	$142.42
Marietta - Faith	$8,400.48	568	$14.79
Rome - Trinity	$3,700.00	130	$28.46
Tucker - St. Mark	$4,694.18	121	$38.79
Woodstock - Timothy	$22,093.80	369	$59.87
Totals	$108,974.19	2,385	$45.69
3. Atlanta South Circuit			
Columbus - Bethlhem	$6,600.00	90	$73.33
Columbus - Redeemer	$3,551.38	241	$14.74
Covington - New Praise	$250.00	N/A	$0.00
Decatur - Peace	$9,766.96	155	$63.01
Decatur - Sudanese	$0.00	70	$0.00
Douglasville- Prince of Peace	$3,259.57	153	$21.30
East Point - Christ	$4,500.00	91	$49.45
Newnan - Zion	$0.00	68	$0.00
Peachtree City-St. Paul	$9,090.00	114	$79.74
Riverdale - Holy Cross	$1,999.32	126	$15.87
Stockbridge-Lord Of Life	$6,519.89	140	$46.57
Tucker - Incarnate Word	$0.00	17	$0.00
Totals	$45,537.12	1,248	$36.49
4. East Central Georgia Circuit			
Augusta-Our Redeemer	$38,485.17	495	$77.75
Eatonton - Lake Oconee	$8,662.50	117	$74.04
Macon - Trinity	$580.00	69	$8.41
Milledgeville-Hope	$2,340.00	46	$50.87
Savannah - Trinity	$24,999.96	462	$54.11
Statesboro -St. Paul	$4,896.00	80	$61.20
Warner Robins-Mt. Calvary	$63,000.00	688	$91.57
Totals	$142,963.63	1,957	$73.05
5. Tallahassee Circuit			
Albany - Trinity	$8,237.24	120	$68.64
Crawfordville - Trinity	$0.00	57	$0.00
Lake City-Our Redeemer	$4,449.13	117	$38.03
Starke - Starke Preaching Station	$331.00	N/A	$0.00
Tallahassee-Epiphany	$22,000.00	610	$36.07
Tallahassee - Student Center	$8,000.00	83	$96.39
Tifton - Peace	$5,364.79	88	$60.96
Valdosta - Messiah	$2,310.00	131	$17.63
Totals	$50,692.16	1,075	$47.16
6. First Coast Circuit			
Jacksonville - Grace	$5,948.00	493	$12.06
Jacksonville - Guardian	$0.00	103	$0.00
Jacksonville - Holy Cross	$400.00	139	$2.88
Jacksonville - Our Redeemer	$600.00	148	$4.05
Jacksonville - St. Paul	$9,995.98	232	$43.09
Jacksonville Beach - Bethlehem	$30,666.70	445	$68.91
Kingsland - Holy Trinity	$3,225.00	112	$28.79
Middleburg - St. Peter	$2,525.00	211	$11.97
St. Augustine - Christ	$0.00	58	$0.00
Totals	$53,360.68	1,941	$27.49
7. North Central Florida Circuit			
Chiefland - Good Shepherd	$1,225.00	68	$18.01
Dunellon - Peace	$2,000.00	93	$21.51
Gainesville - Abiding Savior	$14,000.08	288	$48.61
Gainesville - First	$38,605.09	662	$58.32
Inverness - First	$650.00	195	$3.33
Lecanto - Faith	$11,049.00	226	$48.89
Ocala - Our Redeemer	$27,345.95	410	$66.70
Ocala - St. John	$35,997.96	626	$57.50
Silver Springs - Forest	$1,895.92	22	$86.18
Summerfield - Trinity	$28,453.66	328	$86.75
Totals	$161,222.66	2,918	$55.25
8. Space Coast Circuit			
Cape Canaveral - Christ	$7,150.56	85	$84.12
Holly Hill - Trinity	$19,708.37	366	$53.85
Melbourne-Redeemer	$19,713.19	340	$57.98
Merritt Island - Faith	$42,999.96	749	$57.41
Palm Bay-Risen Savior	$0.00	67	0.00
Rockledge - Trinity	$6,603.00	134	$49.28
South Daytona-Holy Cross	$3,999.96	342	$11.70
Titusville-Good Shepherd	$22,649.48	308	$73.54
Totals	$122,824.52	2,391	$51.37
9. Orlando East Circuit			
Casselberry Ascension	$12,710.88	789	$16.11
Deltona - Providence	$9,999.96	333	$30.03
Orlando - Hope	$3,600.00	174	$20.69
Orlando-Prince Of Peace	$23,833.37	932	$25.57
Orlando - Trinity	$49,759.75	1,054	$47.21
Sanford - Redeemer	$12,466.02	118	$105.64
St. Cloud - Grace	$4,440.00	142	$31.27
Totals	$116,809.98	3,542	$32.98
10. Orlando West Circuit			
Apopka - St. Paul	$4,400.00	103	$42.72
Eustis - Faith	$53,411.53	787	$67.87
Gotha - Zion	$3,700.00	65	$56.92
Leesburg - Bethany	$24,593.46	247	$99.57
Montverde-Woodlands	$15,041.00	587	$25.62
Orlando - Christ	$14,165.00	538	$26.33
Orlando - Our Savior	$1,500.00	217	$6.91
Totals	$116,810.99	2,544	$45.92
11. Winterhaven Circuit			
Bartow - Redeemer	$0.00	84	$0.00
Lake Wales-Lake Wales	$6,643.00	253	$26.26
Lakeland - Christ	$17,625.17	316	$55.78
Lakeland - St. Paul	$93,431.74	1,056	$88.48
Plant City - Hope	$6,000.00	283	$21.20
Winter Haven - Grace	$59,500.00	1,897	$31.37
Zephyrhills - Our Savior	$7,885.91	295	$0.00
Totals	$191,085.82	4,184	$45.67
12. Heartland Circuit			
Avon Park - Avon	$3,608.00	32	$112.75
Belle Glade-St. Peter	$1,850.00	30	$61.67
Clewiston - Faith	$667.00	45	$14.82
Lake Placid - Trinity	$10,499.96	228	$46.05
Okeechobee - Peace	$0.00	383	$0.00
Sebring - Faith	$13,850.97	209	$66.27
Wauchula-Peace Valley	$0.00	43	$0.00
Totals	$30,475.93	927	$32.88
13. Suncoast Circuit			
Brooksville - Christ	$20,000.00	578	$34.60
Hudson - Hope	$8,346.50	306	$27.28
Lutz - Holy Trinity	$3,975.00	301	$13.21
Masaryktown-Holy Trinity	$1,851.50	160	$11.57
New Port Richey- Caring Christ	$1,191.70	N/A	$0.00
New Port Richey-Faith	$23,517.37	599	$39.26
Spring Hill Forest Oaks	$22,638.91	468	$48.37
Totals	$81,520.98	2,412	$33.80
14. St. Petersburg Circuit			
Clearwater - Bethel	$41,350.00	792	$52.21
Clearwater - First	$35,000.00	749	$46.73
Clearwater - Rogate	$1,200.00	103	$11.65
Dunedin - Faith	$7,200.00	158	$45.57
Largo - Christ	$20,929.17	872	$24.00
St. Petersburg-Grace	$28,985.00	1,264	$22.93
St. Petersburg-Our Savior	$49,150.10	928	$52.96
Totals	$183,814.27	4,866	$37.78
15. Tampa Circuit			
Brandon - Immanuel	$22,500.00	871	$25.83
Riverview-Christ The King	$8,450.00	86	$98.26
Tampa - Holy Trinity	$600.00	220	$2.73
Tampa - Messiah	$43,388.12	623	$69.64
Tampa - St. Johns	$1,966.00	289	$6.80
Tampa - St. Matthew	$0.00	243	$0.00
Tampa - Word Of Life	$3,071.11	N/A	$0.00
Tampa - Zion	$500.00	29	$17.24
Totals	$80,475.23	2,361	$34.09
16. Sarasota Circuit			
Arcadia - Grace	$1,650.00	110	$15.00
Bradenton - Hope	$22,000.00	600	$36.67
Englewood - Redeemer	$0.00	308	$0.00
Parrish - Faith	$10,833.33	268	$40.42
Port Charlotte-The Cross	$9,912.50	240	$41.30
Punta Gorda - Faith	$9,999.32	338	$29.58
Sarasota-Beautiful Savior	$40,897.00	373	$109.64
Sarasota - Concordia	$2,499.96	279	$8.96
Sarasota-Good Shepherd	$7,615.20	600	$12.69
Venice - Lakeside	$20,833.34	692	$30.11
Totals	$126,240.65	3,808	$33.15
17. Southwest Circuit			
Bonita Springs- Amigos En Cristo	$500.00	N/A	$0.00
Bonita Springs-Hope	$19,083.33	351	$54.37
Bradenton-Shepherds Creek	$0.00	36	$0.00
Cape Coral - Trinity	$15,000.00	290	$51.72
Fort Myers - Grace	$1,098.68	90	$12.21
Fort Myers - Zion	$60,000.00	781	$76.82
Ft. Myers - St. Michael	$37,200.00	835	$44.55
LaBelle-Christ The King	$0.00	23	$0.00
Lehigh Acres - Beautiful Savior	$4,680.48	80	$58.51
Marco Island - Marco	$39,363.12	365	$107.84
Naples - Grace	$42,720.00	364	$117.36
Naples - Messiah	$0.00	161	$0.00
Naples - Peace	$90.00	N/A	$0.00
North Ft. Myers- Good Shepherd	$6,248.13	145	43.09
Totals	$225,983.74	3,376	$66.94
18. Treasure Coast Circuit			
Fort Pierce - Trinity	$7,541.67	271	$27.83
Hobe Sound - Bethel	$11,000.00	171	$64.33
North Palm Bch - Faith	$35,750.00	513	$69.69
Port Saint Lucie - Grace	$4,974.45	127	$39.17
Stuart - Redeemer	$40,337.00	623	$64.75
Vero Beach - L. C. Of The Redeemer	$0.00	171	$0.00
West Palm Bch - Redeemer	$0.00	119	$0.00
Totals	$99,603.12	1,995	$49.93
19. South Palm Beach Circuit			
Boca Raton - St. Paul	$69,820.02	1,349	$51.76
Boynton Beach - Son Life	$10,031.50	365	$27.48
Delray Beach - Emmanuel Haitian	$800.00	250	$3.20
Delray Beach - Trinity	$48,000.00	674	$71.22
Lake Worth - Epiphany	$3,141.72	163	$19.27
Lake Worth - Our Savior	$2,668.00	350	$7.62
Lake Worth - Salem Haitian	$250.00	125	$2.00
Totals	$134,711.24	3,276	$41.12
20. Gold Coast Circuit			
Davie - Gloria Dei	$0.00	618	$0.00
Fort Lauderdale - Faith	$330.00	85	$3.88
Fort Lauderdale - Good Shepherd	$0.00	18	$0.00
Fort Lauderdale - Trinity	$9,800.00	200	$49.00
Fort Lauderdale - Grace	$268.00	N/A	$0.00
Fort Lauderdale - Peace	$6,897.05	N/A	$0.00
Fort Lauderdale - Shepherd of the Coast	$3,003.70	N/A	$0.00
Hollywood - Prince Of Peace	$300.00	40	$7.50
Hollywood-St. Mark's	$12,000.00	373	$32.17
Miramar - Miramar	$500.00	30	$16.67
Pembroke Pines - New Life	$0.00	68	$0.00
Plantation - Our Savior	$0.00	504	$0.00
Pompano Beach - Hope	$0.00	260	$0.00
Weston - St. Paul	$57,221.04	946	$60.49
Totals	$90,319.79	3,142	$28.75
21. North Miami Circuit			
Bahamas - Nassau	$750.00	80	$9.38
Hialeah - Faith	$2,420.00	181	$13.37
Hialeah - Saint Andrew	$2,200.00	73	$30.14
Miami - Bay Shore	$5,850.00	65	$90.00
Miami - Our Saviour	$0.00	111	$0.00
Miami - Redeemer	$1,200.00	14	$85.71
North Miami - Holy Cross	$15,008.33	323	$46.47
Totals	$27,428.33	847	$32.38
22. South Miami Circuit			
Kendall - Concordia	$5,225.00	183	$28.55
Key West - Grace	$0.00	132	$0.00
Leisure City - Hospital del Alma	$0.00	256	$0.00
Marathon - Martin	$2,400.00	90	$26.67
Miami - San Pablo Apostol	$125.00	56	$2.23
Miami - St. Matthews	$2,234.10	227	$9.84
Miami - St. Paul	$8,291.66	227	$36.53
Miami - Trinity	$1,680.00	48	$35.00
Tavernier - Immanuel	$352.00	93	$3.78
Totals	$20,307.76	1,312	$15.48
Totals	$2,308,395.34	53,832	$42.88

Statement of Financial Position
January 31, 2005

Assets	
Cash and Cash Equivalents	$613,663
Contributions Receivable	5,153,537
Other Receivables	229,980
Advance Sites	379,509
Land, Buildings and Equipment	2,264,805
Long-Term Investments	881,567
Funds Held by Third-Party Trustee	660,536
Other Assets	173,431
Total Assets	$10,357,028
Liabilities	
Accounts Payable	$281,833
Loans Payable	1,523,312
Deferred Revenue	28,852
Funds Held in Trust for Others	179,832
Total Liabilities	2,013,829
Net Assets	
Undesignated	(63,410)
Net Investment in Land, Buildings and Equipment	1,187,113
Board Designated	170,183
Total Unrestricted	1,293,886
Temporarily Restricted	5,987,698
Permanently Restricted	1,061,615
Total Net Assets	8,343,199
Total Liabilities & Net Assets	$10,357,028