

FINANCIAL REPORT

2008 Unrestricted Congregation Support by Circuit

Church	City	ST	Confirmed Support	Members	Support/Member	Church	City	ST	Confirmed Support	Members	Support/Member
14 - St. Petersburg						20 - Gold Coast (Continued)					
Bethel Lutheran Church	Clearwater	FL	46,000.00	851	54.05	St. Mark's Lutheran Church	Hollywood	FL	13,125.00	219	59.93
Rogate L. C./Deaf Ministry	Clearwater	FL		30		Miramar Lutheran Church	Miramar	FL	500.00	30	16.67
First Ev. Lutheran Church	Clearwater	FL	8,619.07	564	15.28	New Life Lutheran Church	Miramar	FL		45	
Rogate Lutheran Church	Clearwater	FL	2,400.00	58	41.38	Our Savior Lutheran Church	Plantation	FL	3,800.00	459	8.28
Faith Lutheran Church	Dunedin	FL	2,500.00	100	25.00	Hope Lutheran Church	Pompano Beach	FL	350.00	143	2.45
Christ the King Lutheran	Largo	FL	39,999.34	840	47.62	St. Paul Lutheran Church	Weston	FL	58,046.12	870	66.72
Grace Lutheran Church	St. Petersburg	FL	39,638.08	835	47.47				99,017.68	2,734	36.22
Our Savior Lutheran Church	St. Petersburg	FL	48,948.53	648	75.54						
			188,105.02	3,926	47.91	21 - North Miami					
15 - Tampa						Faith Lutheran Church	Hialeah	FL	3,625.00	150	24.17
Immanuel Lutheran Church	Brandon	FL		951		St. Andrews Lutheran Church	Hialeah	FL	2,600.00	62	41.94
Lamb of God Lutheran Church	Lithia	FL		15		Bay Shore Lutheran Church	Miami	FL	4,200.00	74	56.76
Christ the King Lutheran Church	Riverview	FL	4,340.00	115	37.74	Our Saviour Lutheran Church	Miami	FL		46	
Holy Trinity Lutheran Church	Tampa	FL	4,125.00	170	24.26	Redeemer Lutheran Church	Miami	FL		12	
St. John's Lutheran Church	Tampa	FL	1,864.00	315	5.92	Lutheran Church of Nassau	Nassau		500.00	80	6.25
St. Matthew Lutheran Church	Tampa	FL	1,600.00	191	8.38	Holy Cross Lutheran Church	North Miami	FL	11,269.39	214	52.66
Zion Community Lutheran Ministry	Tampa	FL	2,000.03	41	48.78				22,194.39	638	34.79
Messiah Lutheran Church	Tampa	FL	55,735.82	639	87.22	22 - South Miami					
			69,664.85	2,437	28.59	Concordia Lutheran Church	Kendall	FL	7,704.00	172	44.79
16 - Sarasota						Grace Lutheran Church	Key West	FL	5,000.00	140	35.71
Grace Lutheran Church	Arcadia	FL	1,800.00	75	24.00	Hospital del Alma Igl. Luterana	Leisure City	FL	2,217.50	256	8.66
Hope Lutheran Church	Bradenton	FL	6,247.99	554	11.28	Martin Luther Chapel	Marathon	FL	2,400.00	76	31.58
Redeemer Lutheran Church	Englewood	FL		237		Trinity Ev. Lutheran Church	Miami	FL		36	
Faith Lutheran Church	Parrish	FL	12,085.00	242	49.94	St. Matthews Lutheran Church	Miami	FL	3,607.00	72	50.10
Lutheran Church of the Cross	Port Charlotte	FL	17,517.50	270	64.88	St. Paul Lutheran Church	Miami	FL	8,433.37	185	45.59
Faith Lutheran Church	Punta Gorda	FL	14,060.34	292	48.15	San Pablo Luterana	Miami	FL	500.00	80	6.25
Concordia Lutheran Church	Sarasota	FL	5,633.29	187	30.12	Immanuel Lutheran Church	Tavernier	FL	1,508.00	58	26.00
Good Shepherd Lutheran Church	Sarasota	FL	4,000.00	344	11.63				31,369.87	1,075	29.18
Beautiful Savior Lutheran Church	Sarasota	FL	49,108.67	485	101.25	*			2,594,410.52	52,286	49.62
Lakeside Lutheran Church	Venice	FL	13,117.00	760	17.26	<i>* Congregation support included herein is on a cash basis; whereas, the amount reflected in the Statement of Activities as Congregation Support is on an accrual basis.</i>					
			123,569.79	3,446	35.86	<i>** Confirmed membership numbers has been obtained from LCMS Rosters and Statistics which are based on the 2007 Congregational Statistical Reports, the latest numbers available.</i>					
17 - Southwest						Hope Lutheran Church	Bonita Springs	FL	19,166.70	443	43.27
Amigos en Cristo	Bonita Springs	FL	800.00	75	10.67	Trinity Lutheran Church	Cape Coral	FL	15,000.00	237	63.29
Trinity Lutheran Church	Cape Coral	FL	15,000.00	237	63.29	St. Michael Lutheran Church	Ft. Myers	FL	39,783.26	856	46.48
St. Michael Lutheran Church	Ft. Myers	FL	39,783.26	856	46.48	Zion Lutheran Church	Ft. Myers	FL	38,200.00	1,023	37.34
Zion Lutheran Church	Ft. Myers	FL	38,200.00	1,023	37.34	Bethlehem Lutheran Church	Ft. Myers	FL		90	
Bethlehem Lutheran Church	Ft. Myers	FL		90		Immokalee Lutheran Mission	Immokalee	FL			
Immokalee Lutheran Mission	Immokalee	FL				Christ the King Lutheran Church	LaBelle	FL	100.00	28	3.57
Christ the King Lutheran Church	LaBelle	FL	100.00	28	3.57	Beautiful Savior Ev Lutheran	Lehigh Acres	FL	4,726.16	73	64.74
Beautiful Savior Ev Lutheran	Lehigh Acres	FL	4,726.16	73	64.74	Marco Lutheran Church	Marco Island	FL	59,025.32	392	150.57
Marco Lutheran Church	Marco Island	FL	59,025.32	392	150.57	Messiah Lutheran Church	Naples	FL		165	
Messiah Lutheran Church	Naples	FL		165		Grace Lutheran Church	Naples	FL	50,000.00	373	134.05
Grace Lutheran Church	Naples	FL	50,000.00	373	134.05	Peace Lutheran Church	Naples	FL	16,711.60	0	
Peace Lutheran Church	Naples	FL	16,711.60	0		Lutheran Ch. of Good Shepherd	North Ft. Myers	FL	8,109.20	127	63.85
Lutheran Ch. of Good Shepherd	North Ft. Myers	FL	8,109.20	127	63.85				251,622.24	3,882	64.82
			251,622.24	3,882	64.82	18 - Treasure Coast					
19 - South Palm Beach						Trinity Lutheran Church	Ft. Pierce	FL		271	
St. Paul Lutheran Church	Boca Raton	FL	116,957.46	1,520	76.95	Bethel Lutheran Church	Hobe Sound	FL	12,480.00	189	66.03
Son Life Lutheran Church	Boynton Beach	FL	5,847.80	341	46.47	Faith Lutheran Church	N. Palm Beach	FL	39,625.00	414	95.71
Trinity Lutheran Church	Delray Beach	FL	104,290.99	671	155.43	Grace Lutheran Church	Port St. Lucie	FL	15,912.89	182	87.43
Emmanuel Haitian Lutheran	Delray Beach	FL		225		Redeemer Lutheran Church	Stuart	FL	54,795.00	612	89.53
Our Savior Lutheran Church	Lake Worth	FL	8,722.32	331	26.35	Lutheran Ch. of the Redeemer	Vero Beach	FL	1,875.00	166	11.30
Epiphany Lutheran Church	Lake Worth	FL		175		Redeemer Lutheran Church	W. Palm Beach	FL		111	
Salem Haitian Ev. Lutheran Church	Lake Worth	FL		125					124,687.89	1,945	64.11
			245,818.57	3,388	72.56	20 - Gold Coast					
20 - Gold Coast						Gloria Dei Lutheran Church	Davie	FL	3,234.00	432	7.49
Gloria Dei Lutheran Church	Davie	FL	3,234.00	432	7.49	Faith Lutheran Church	Ft. Lauderdale	FL		67	
Faith Lutheran Church	Ft. Lauderdale	FL		67		Lutheran Ch. of Good Shepherd	Ft. Lauderdale	FL		50	
Lutheran Ch. of Good Shepherd	Ft. Lauderdale	FL		50		Shepherd of the Coast Lutheran Ch.	Ft. Lauderdale	FL	3,412.56	263	51.00
Shepherd of the Coast Lutheran Ch.	Ft. Lauderdale	FL	3,412.56	263	51.00	Trinity Lutheran Church	Ft. Lauderdale	FL	5,250.00	110	47.73
Trinity Lutheran Church	Ft. Lauderdale	FL	5,250.00	110	47.73	Prince of Peace Lutheran Church	Hollywood	FL	1,300.00	46	28.26
Prince of Peace Lutheran Church	Hollywood	FL	1,300.00	46	28.26						

Florida-Georgia District, LCMS Report on Forward Together - Servants of His Mission January 31, 2009

Proceeds of Campaign:	
Total pledges and gifts	9,000,156
Pledge Write-offs	(2,401,911)
Portion shared with participating congregations	(69,241)
Cash collections, net	6,529,004
Investment Activity	3,966
Total Funds Available	6,532,970

Utilization of Funds:	
Campaign Costs	759,437
Concordia House of Studies	1,205,330
Missions	4,031,732
Woodlands Camp	258,721
Lutheran Services - Florida	208,312
Lutheran Services - Georgia	69,438
Total Funds Available	6,532,970

Utilization of Woodlands Camp Funds:	
Expended for infrastructure prior to decision to close ministry	76,131
Donation to Lutheran Outdoors Ministry	25,000
Transfer to Temporary Restricted Funds:	
Sally Sirrine Youth Gathering Scholarship Fund	21,737
Event Resource Fund	54,341
Future Naming Opportunity Fund	48,907
Transfer to Servants for the Future Endowment Fund	32,605
Total Woodland Camp Funds	258,721

Breakdown of Writeoffs:	
Congregations,	1,358,686
Individual Donors	675,443
Thrivent and Its Predecessors	367,781
Total Writeoffs	2,401,910