

DISTRICT FINANCIAL REPORT

# 2007 Unrestricted Congregation Support by Circuits

14 - St. Petersburg				
Bethel Lutheran Church	Clearwater	FL	52,000.00	858
Rogate L. C./Deaf Ministry	Clearwater	FL		8
First Ev. Lutheran Church	Clearwater	FL	19,999.99	761
Rogate Lutheran Church	Clearwater	FL	2,400.00	58
Faith Lutheran Church	Dunedin	FL	5,800.00	80
Christ the King Lutheran	Largo	FL	35,416.67	840
Grace Lutheran Church	St. Petersburg	FL	46,804.89	835
Our Savior LC	St. Petersburg	FL	49,741.31	918
			212,162.86	4,358

15 - Tampa				
Immanuel LC	Brandon	FL		951
Holy Trinity LC	Tampa	FL	4,275.00	176
St. John's Lutheran Church	Tampa	FL	2,340.00	315
St. Matthew LC	Tampa	FL		191
Zion Ev. Lutheran Church	Tampa	FL	1,700.04	35
Lamb of God LC	Lithia	FL		16
Messiah Lutheran Church	Tampa	FL	56,485.95	636
Christ the King LC	Riverview	FL	6,200.00	116
			71,000.99	2,436

16 - Sarasota				
Hope Lutheran Church	Bradenton	FL	22,914.97	554
Redeemer LC	Englewood	FL	7,788.00	233
Faith Lutheran Church	Punta Gorda	FL	12,437.37	291
Concordia LC	Sarasota	FL	4,400.00	187
Lakeside Lutheran Church	Venice	FL	11,311.31	770
Faith Lutheran Church	Parrish	FL	11,083.37	242
Good Shepherd LC	Sarasota	FL	3,256.88	445
Grace Lutheran Church	Arcadia	FL	1,850.00	66
LC of the Cross	Port Charlotte	FL	17,966.50	246
Beautiful Savior LC	Sarasota	FL	51,300.00	505
			144,308.40	3,539

17 - Southwest				
LC of Good Shepherd	North Ft. Myers	FL	13,102.28	127
St. Michael LC	Ft. Myers	FL	42,816.62	856
Zion Lutheran Church	Ft. Myers	FL	53,390.00	1,014
Messiah Lutheran Church	Naples	FL	150.00	150
Marco Lutheran Church	Marco Island	FL	53,724.84	404
Grace Lutheran Church	Naples	FL	50,000.00	376
Bethlehem LC	Ft. Myers	FL		90
Trinity Lutheran Church	Cape Coral	FL	15,000.00	237
Christ the King LC	LaBelle	FL	200.00	25
Hope Lutheran Church	Bonita Springs	FL	21,347.34	331
Beautiful Savior Ev Luth	Lehigh Acres	FL	2,821.86	90
Amigos en Cristo	Bonita Springs	FL	700.00	52
Peace Lutheran Church	Naples	FL	12,376.46	0
			265,629.40	3,752

18 - Treasure Coast				
Trinity Lutheran Church	Ft. Pierce	FL	8,250.00	271
Faith Lutheran Church	N Palm Beach	FL	39,000.00	444
Redeemer LC	Stuart	FL	65,834.00	609
LC of the Redeemer	Vero Beach	FL		186
Redeemer LC	West Palm Bch	FL		115
Bethel Lutheran Church	Hobe Sound	FL	11,440.00	144
Grace Lutheran Church	Port St. Lucie	FL	15,504.78	185
			140,028.78	1,954

19 - South Palm Beach				
Trinity Lutheran Church	Delray Beach	FL		650
Our Savior LC	Lake Worth	FL	12,764.00	333
Epiphany LC	Lake Worth	FL		175
Son Life Lutheran Church	Boynton Beach	FL	17,473.93	343
Salem Haitian Ev. Luth. Ch.	Lake Worth	FL	300.00	125
Emmanuel Haitian Luth	Delray Beach	FL		225
St. Paul Lutheran Church	Boca Raton	FL	124,028.92	1,395
			154,566.85	3,246

20 - Gold Coast				
Gloria Dei LC	Davie	FL	2,532.00	548
Faith Lutheran Church	Ft. Lauderdale	FL		67
LC of Good Shepherd	Ft. Lauderdale	FL		50
Shepherd of the Coast LC	Ft. Lauderdale	FL	21,991.04	263
Trinity Lutheran Church	Ft. Lauderdale	FL	870.00	200
Prince of Peace LC	Hollywood	FL	1,850.00	46
St. Mark's Lutheran Church	Hollywood	FL	17,500.00	228
Miramar Lutheran Church	Miramar	FL	900.00	30
Our Savior LC	Plantation	FL	1,800.00	459
Hope Lutheran Church	Pompano Bch	FL	600.00	193
St. Paul Lutheran Church	Weston	FL	71,233.29	870
New Life Lutheran Church	Miramar	FL	3,643.76	45
			122,920.09	2,999

21 - North Miami				
Faith Lutheran Church	Hialeah	FL	3,245.00	150
St. Andrews LC	Hialeah	FL	2,400.00	62
Bay Shore LC	Miami	FL	4,557.50	74
Our Saviour LC	Miami	FL		46
Redeemer LC	Miami	FL		13
Holy Cross LC	North Miami	FL	17,206.02	270
LC of Nassau	Nassau Bahamas		1,200.00	80
			28,608.52	695

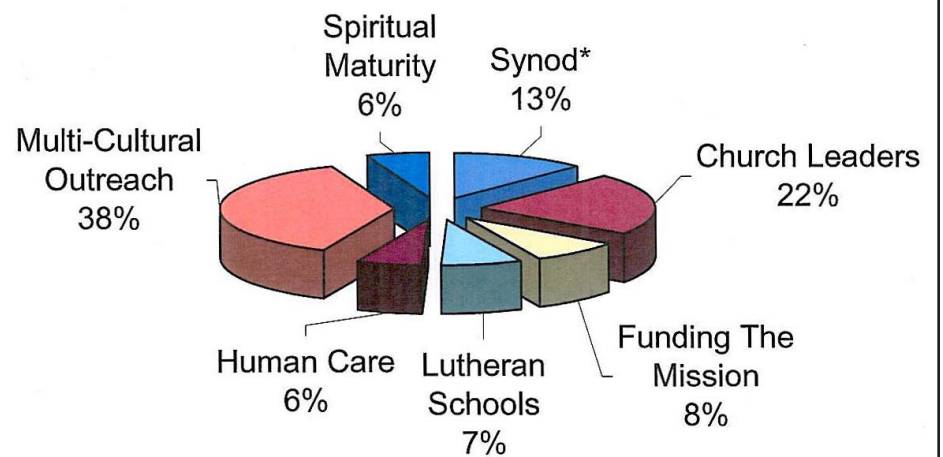
22 - South Miami				
Trinity Ev. Lutheran Church	Miami	FL		36
Grace Lutheran Church	Key West	FL	5,000.00	140
Martin Luther Chapel	Marathon	FL	2,400.00	74
Concordia LC	Miami	FL	7,536.00	213
St. Matthews LC	Miami	FL	4,019.00	72
St. Paul Lutheran Church	Miami	FL	9,200.04	185
Immanuel LC	Tavernier	FL	2,508.00	74
Hospital del Alma Igl.	Leisure City	FL	3,322.50	256
San Pablo Luterana	Miami	FL	500.00	80
			34,485.54	1,130
			* 2,697,261.08	53,401
				50.51

\* Congregation support included herein is on a cash basis; whereas, the amount reflected in the Statement of Activities as Congregation Commitments is on an accrual basis.

\*\* Confirmed membership numbers has been obtained from LCMS Rosters and Statistics, which are based on the 2006 Congregational Statistical Reports, the latest numbers available.

**The ministries of the District are accomplished by the members of our congregations, schools and missions working together under the Lordship of Jesus Christ, empowered by his Gospel to share his love. The statement of congregation support is a picture of our corporate effort to support the missions of our District. May our congregations be encouraged from the many positive examples of support by others. May each congregation strive for improvement in stewardship and increase their financial support of these vital ministries we are accomplishing together.**

### Expenses By Critical Target For The Year Ended January 31, 2008



Florida-Georgia District  
The Lutheran Church-Missouri Synod  
Statement of Activities  
Unaudited

For the Years Ended January 31,	2008	2007
<b>UNRESTRICTED REVENUES</b>		
Congregation Commitments	\$2,757,778.00	\$2,453,532.00
Forward Together - Servants in His Mission	400,325.00	572,804.00
Unrestricted Gifts	126,853.00	8,995.00
Net Assets Released from Restriction	351,154.00	614,282.00
Convention, Conferences and Workshops	369,735.00	424,700.00
Other	310,969.00	359,837.00
<b>Total Revenues</b>	<b>4,316,813.00</b>	<b>4,434,150.00</b>
<b>EXPENSES</b>		
Synod Commitment	540,000.00	560,000.00
Church Leaders	949,465.00	1,009,864.00
Funding the Mission	353,207.00	330,763.00
Lutheran Schools	316,721.00	304,077.00
Human Care	259,921.00	678,766.00
Multi-cultural Outreach	1,612,555.00	1,511,213.00
Spiritual Maturity	247,500.00	261,102.00
<b>Total Expenses</b>	<b>4,279,369.00</b>	<b>4,655,785.00</b>
<b>CHANGE IN NET ASSETS</b>		
Unrestricted	37,444.00	(221,635.00)
Temporarily Restricted	(1,158,588.00)	148,693.00
Permanently Restricted	289,936.00	12,548.00
<b>Total Change in Net Assets</b>	<b>(831,209.00)</b>	<b>(60,394.00)</b>
<b>NET ASSETS - BEGINNING OF YEAR</b>	<b>7,920,316.00</b>	<b>7,980,710.00</b>
<b>NET ASSETS - END OF YEAR</b>	<b>\$7,089,107.00</b>	<b>\$7,920,316.00</b>